



Organisation:

RXM



Hospital Site Details	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name

RXMT4	ADULT MENTAL HEALTH
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DERBYSHIRE HEALTHCARE NHS FOUNDATION TRUST

(Please can you

There may be issues

Only complete sites your
organisation is accountable for

Ward name	Main 2 Specialties on each ward	
	Specialty 1	Specialty 2
Total		
AUDREY HOUSE RESIDENTIAL REH	928 - MENTAL HEALTH REHABILITATION	
CHILD BEARING INPATIENT	710 - ADULT MENTAL ILLNESS	
CTC RESIDENTIAL REHABILITATION	928 - MENTAL HEALTH REHABILITATION	



Please provide the URL to the page on your trust website where your staffing information is
 ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and

<https://www.derbyshirehealthcareft.nhs.uk/about-us/our-performance/safe-staffing>

s with these data. Please review the Warnings

Day				
Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nur
Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours
19019.4	17164.44	19162.38	25586.26	0
900	0	765	0	
878	803	1006	854.5	
893.42	919.06	1339.5	1414	

available

and include 'http://' in your URL)

Click on the 'Staff' tab for more information

Nursing Associates			Registered Nurses/Midwives	
Non-registered Nursing Associates				
Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
0	0	0	8889.6	7536.85
			630	0
			315	366
			630	639.75

Safe Staffing (Rota Fill Rate)

Night				
Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Associates
Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours
7650.9	13990.8	0	0	0
0	0			
630	431.5			
315	315.5			

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	Allied Health Professionals			
red Nursing ciates	Registered allied health professionals		Non-registered allied health professionals	
Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours
0	157.5	1289.01	188.75	570.25
	0	0	0	0
	0	0	0	0
	0	0	0	0

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Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day			
	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates
6398	3.9	6.2	0.0	0.0
	-	-	-	-
26	45.0	49.5	0.0	0.0
1264	1.2	1.4	0.0	0.0



y (CHPPD)			Da	
Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)
0.2	0.1	10.3	90%	134%
-	-	-	0%	0%
0.0	0.0	94.4	91%	85%
0.0	0.0	2.6	103%	106%



Day		Night		
Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)
-	-	85%	183%	-
-	-	0%	-	-
-	-	116%	68%	-
-	-	102%	100%	-



	Allied Health Professionals	
Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
-	818%	302%
-	-	-
-	-	-
-	-	-

